

Federal Seized Assets (DOJ)

DESCRIPTION OF MAJOR SERVICES

This fund accounts for asset forfeitures from federal cases filed with the U.S. Department of Justice (DOJ) through its asset forfeiture program. DOJ requires that all receipts from this program be maintained in a separate fund, subject to the Single Audit Act, and must not replace any existing funds that would be made available to the Sheriff's Department in the absence of forfeiture funds.

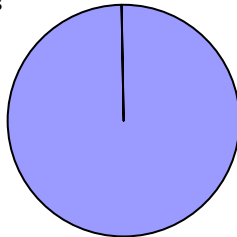
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

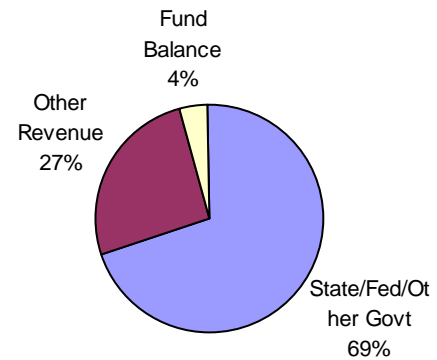
	Actual 2002-03	Budget 2003-04	Estimate 2003-04	Proposed 2004-05
Total Appropriation	1,226,520	1,361,108	1,246,772	864,464
Departmental Revenue	610,307	830,000	750,128	830,000
Fund Balance		531,108		34,464

2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY

Services
and
Supplies
100%



2004-05 BREAKDOWN BY FINANCING SOURCE



GROUP: Law & Justice
 DEPARTMENT: Sheriff
 FUND: Federal Seized Assets-DOJ

BUDGET UNIT: SCK SHR
 FUNCTION: Public Protection
 ACTIVITY: Seized Asset Accounting

ANALYSIS OF 2004-05 BUDGET

	A	B	C	D	E	B+C+D+E F	G	F+G H
	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
Appropriation								
Services and Supplies	1,246,772	1,318,545	-	-	-	1,318,545	(454,081)	864,464
Contingencies	-	42,563	-	-	-	42,563	(42,563)	-
Total Appropriation	1,246,772	1,361,108	-	-	-	1,361,108	(496,644)	864,464
Departmental Revenue								
Use Of Money & Prop	16,128	30,000	-	-	-	30,000	-	30,000
State, Fed or Gov't Aid	734,000	600,000	-	-	-	600,000	-	600,000
Other Revenue	-	200,000	-	-	-	200,000	-	200,000
Total Revenue	750,128	830,000	-	-	-	830,000	-	830,000
Fund Balance		531,108	-	-	-	531,108	(496,644)	34,464

SCHEDULE C

DEPARTMENT: Sheriff
 FUND: Federal Seized Assets-DOJ
 BUDGET UNIT: SCK SHR

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1 Reduce expenditures	-	(454,081)	-	(454,081)
Reduce equipment rentals, and cameras/surveillance equipment purchases.				
2. Reduce contingency	-	(42,563)	-	(42,563)
No estimated fund balance after this fiscal year.				
Total	-	(496,644)	-	(496,644)

